

CIP
Fiscal Note

DATE OF COUNCIL CONSIDERATION: 10/18/2007
WHERE ON AGENDA: Ordinance
DEPARTMENT: Health and Human Services

Authorize negotiation and execution of a professional services agreement with JACKSON AND RYAN ARCHITECTS, Houston, TX, for architectural services for the new animal shelter in an amount not to exceed \$1,500,000.

FINANCIAL INFORMATION:

Project Name: Animal Shelter
Project Authorization: 2007-08 Capital Budget
Funding Source: GO Bonds
Fund/Agency/Orgn: 8607-9107-0050

| | |
|-----------------------------|--------------------|
| Total Current Appropriation | \$2,850,000 |
| Unencumbered Balance | \$2,849,842 |
| Amount of This Action | (\$1,500,000) |
| Estimated Available | <u>\$1,349,842</u> |

Budget Office: Melani Morris Date: 10/18/07